

MUNICIPIO DE SAN DIEGO LA MESA TOCHIMILTZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,373,900.00	12,373,900.00	12,373,900.00	12,373,900.00	12,373,900.00	12,373,900.00
A. Servicios Personales	4,375,500.00	4,375,500.00	4,375,500.00	4,375,500.00	4,375,500.00	4,375,500.00
B. Materiales y Suministros	2,373,728.00	2,373,728.00	2,373,728.00	2,373,728.00	2,373,728.00	2,373,728.00
C. Servicios Generales	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	401,334.00	401,334.00	401,334.00	401,334.00	401,334.00	401,334.00
E. Bienes Muebles, Inmuebles e Intangibles	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00
F. Inversión Pública	1,830,838.00	1,830,838.00	1,830,838.00	1,830,838.00	1,830,838.00	1,830,838.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	7,989,793.00	7,989,793.00	7,989,793.00	7,989,793.00	7,989,793.00	7,989,793.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
C. Servicios Generales	863,600.00	863,600.00	863,600.00	863,600.00	863,600.00	863,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	131,536.20	131,536.20	131,536.20	131,536.20	131,536.20	131,536.20
F. Inversión Pública	6,839,656.80	6,839,656.80	6,839,656.80	6,839,656.80	6,839,656.80	6,839,656.80
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	20,363,693.00	20,363,693.00	20,363,693.00	20,363,693.00	20,363,693.00	20,363,693.00