

MUNICIPIO DE SAN DIEGO LA MESA TOCHIMILTZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

| Concepto  | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 12,373,900.00 | 12,373,900.00 | 12,373,900.00 | 12,373,900.00 | 12,373,900.00 | 12,373,900.00 |
| A. Servicios Personales                                   | 4,375,500.00  | 4,375,500.00  | 4,375,500.00  | 4,375,500.00  | 4,375,500.00  | 4,375,500.00  |
| B. Materiales y Suministros                               | 2,373,728.00  | 2,373,728.00  | 2,373,728.00  | 2,373,728.00  | 2,373,728.00  | 2,373,728.00  |
| C. Servicios Generales                                    | 3,162,500.00  | 3,162,500.00  | 3,162,500.00  | 3,162,500.00  | 3,162,500.00  | 3,162,500.00  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 401,334.00    | 401,334.00    | 401,334.00    | 401,334.00    | 401,334.00    | 401,334.00    |
| E. Bienes Muebles, Inmuebles e Intangibles                | 230,000.00    | 230,000.00    | 230,000.00    | 230,000.00    | 230,000.00    | 230,000.00    |
| F. Inversión Pública                                      | 1,830,838.00  | 1,830,838.00  | 1,830,838.00  | 1,830,838.00  | 1,830,838.00  | 1,830,838.00  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 7,989,793.00  | 7,989,793.00  | 7,989,793.00  | 7,989,793.00  | 7,989,793.00  | 7,989,793.00  |
| A. Servicios Personales                                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| B. Materiales y Suministros                               | 50,000.00     | 50,000.00     | 50,000.00     | 50,000.00     | 50,000.00     | 50,000.00     |
| C. Servicios Generales                                    | 863,600.00    | 863,600.00    | 863,600.00    | 863,600.00    | 863,600.00    | 863,600.00    |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 131,536.20    | 131,536.20    | 131,536.20    | 131,536.20    | 131,536.20    | 131,536.20    |
| F. Inversión Pública                                      | 6,839,656.80  | 6,839,656.80  | 6,839,656.80  | 6,839,656.80  | 6,839,656.80  | 6,839,656.80  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 105,000.00    | 105,000.00    | 105,000.00    | 105,000.00    | 105,000.00    | 105,000.00    |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 3. Total de Egresos (3 = 1 + 2)                           | 20,363,693.00 | 20,363,693.00 | 20,363,693.00 | 20,363,693.00 | 20,363,693.00 | 20,363,693.00 |